

NARRATIVE REPORT

The purpose of the Project Narrative Report (Midterm or Final) is to summarize the operational, administrative and substantive activities undertaken to implement UNDEF funded projects. In order to provide a complete picture of project implementation activities, please provide specific examples and anecdotes and attach supplementary materials (as per section 11, page 5). UNDEF will compare the information provided in this report with the signed project document and other materials on file. Please explain in full any changes in project implementation vis-à-vis the signed project. UNDEF will review the report and will request additional information as needed.

The report should be no more than fifteen pages, excluding annexes and must be submitted to the UNDEF Secretariat by email (democracyfund@un.org) no later than:

- Mid-term report – 13 months after project start date
- Final report - 1 month after project completion of CSOP projects

In addition, all projects are required to submit a Financial Utilization Report (FUR) after having reached milestones 2 and 3 and after end of the project (no later than 3 months after the completion of the project)

1. GENERAL INFORMATION

MIDTERM PROGRESS x FINAL

UNDEF Project Number: UDF-RWA-12-495	Project Type: x <input type="checkbox"/> CSOP
Project Title: Improving the access to social services for people with disabilities in Rwanda	Report Date: 10 th October 2016
Project Location: <input type="checkbox"/> Global <input type="checkbox"/> Regional x <input checked="" type="checkbox"/> Local	Please specify target countries for global/regional projects; or target areas of the country for local projects: Rwanda (Countrywide)
Project Duration: 24 Months	Project extension: x <input type="checkbox"/> Yes <input type="checkbox"/> No
Project Start Date: 1 st /April/2014	Project End Date: 30 th /September/2016
Implementing Agency: Umbrella of Organizations of persons with Disabilities in the Fight against HIV/AIDS and for Health promotion (UPHLS)	
Target group(s)/beneficiaries: Persons with disabilities (PWDs)	
Implementing Partner(s): Disabled people organizations (DPOs)	



2. SUMMARY OF THE PROJECT'S FINANCIAL STATUS (in US dollars)

a) Amount of the UNDEF grant: US \$250,000	c) Amount utilized from received funds (see b) :US \$ 217,162.80
b) Funds received by the grantee: US \$225,000	d) Remaining balance from received funds (see b) :US \$ 7,837.20

Co-financing, if applicable (matching, parallel, etc.):

Any comments on the financial status (e.g., significant deviations from the original budget allocations, over/under-expenditures): In general, the budget execution for the whole project is high and very rewarding, two over expenditures especially on Advocacy/Outreach and on Fellowship and grants were due to budgeting underestimation and this was compensated by a prior request for budget reallocation that has been done for three activities that are Human resource and Development of joint action between UPHLS and services providers and Engagement of the social welfare sub/committee of the Parliament that shifted and contributed respectively to study tour and 5 Year Strategic planning of UPHLS and DPOs coalition (This has been communicated to UNDEF).

3. MANAGEMENT ACTIONS

Please indicate, where applicable, the actions undertaken to manage the project. Please indicate the functions of the management team.

Recruitment of Staff: In the first year of the project implementation there was no staff recruitment and top up allowance was given to 14 staff that was supporting the project. Ten staff used to get 8% each as top up, the total for all monthly top up in this category was USD\$1,040 and 4 Administrative staff used to get 5% each as top up! The total for monthly top up in this category was USD\$ 120. Overall monthly total for top up category was USD\$1,160. In the second year of the project, UPHLS was in the process of downsizing due to phase out of the SSF project «Scaling up Access to HIV&AIDS services with Focus on Prevention in Rwanda» (funded by the Global Fund) that was supporting the biggest percentage of staff salaries, however the UNDEF project remained functional with a recruitment of a full time paid project officer and his assistant to implement the UNDEF project. (This has been communicated and approved by UNDEF)

Procurement of Equipment: There was a purchase of project equipment that included a project laptop and a digital camera.

Partnership Agreements: UPHLS already had partnership agreement with Disabled People Organizations (DPOs) to contribute in the project implementation. There were also involvement in the project steering committee of the Ministry of Health (Rwanda Biomedical Center) and Handicap International as an international NGO.

Set up of Monitoring or Steering Committees: A steering committee was set up to monitor the implementation of the project. The committee was made by 8 persons from National Union of Disabilities' organizations of Rwanda (NUDOR), National Council of Persons with Disabilities (NCPD), Handicap International (HI - Program Rwanda), Rwanda Biomedical Center (RBC), Rwanda National Union of the Deaf (RNUD), Association Générale des Handicapées au Rwanda (AGHR), Rwanda Union of the Blind (RUB) and UPHLS



Other Management Actions: UPHLS coordinated and monitored the implementation of project activities. The main actions involved here are:

- Routine monitoring of project implementation;
- Development of various Terms of References prior to implementation of each project activities;
- Coordination and financial management of project implementation;
- Steering committee made up of UPHLS management, Project staff and representative of implementing partners met on a quarterly basis for overseeing the proper implementation of the project and advise in aspects of planning, overall coordination, monitoring, review and advocacy;
- Project reporting;

Please provide information on any shortcomings, delays or changes in the management actions, (e.g. turnover in staffing or relocation of project offices/activities), and remedial actions taken to overcome these challenges.

There was delay in implementation of advocacy strategy , radio talk shows, public debate and some outreach campaign due mainly to the following factors:

- Lack of self-esteem among persons with disabilities (PWDs) to advocate for their own cause due to limited skills in advocacy and availability of local authorities;
- Administrative procedures and bureaucracy in public institutions and local government institutions.
- Limited budget for some activities ;
- In the second year of the project, a downsizing of staff occurred due to phasing out of SSF project as mentioned above under "Other management actions".

Two budget reallocations occurred during project implementation:

- Budget balance from Human resource was relocated to study tour to support additional persons (two persons were added as personal assistants of persons with disabilities in the team and one sign language interpreter).
- Budget for the development of joint action plan between UPHLS and services providers and Engagement of the social welfare sub/committee of the Parliament reallocated to the development of the 5 Year Strategic plan for a coalition made by UPHLS and Disabled People Organizations.

Change in project timeframe / context for specific activity:

- Annual partnership review from year one to the end of year two
- Sharing learning through study tour was scheduled to be conducted in Uganda but later shifted to Kenya (This has been communicated and approved by UNDEF)

4. BASELINE DATA

Please summarize the baseline data collected after the project's start, and describe the manner in which they were collected (if not already detailed in the project document). Please use bullet points

The mapping of health and rehabilitation services for persons with disabilities in Rwanda was conducted in 2014 and together with the Baseline survey on social inclusion of Persons with Disabilities into Social services conducted in 2012; it provided proper guidelines to carry out our effective advocacy on health inclusion for persons with disabilities. (See attached the mapping report)



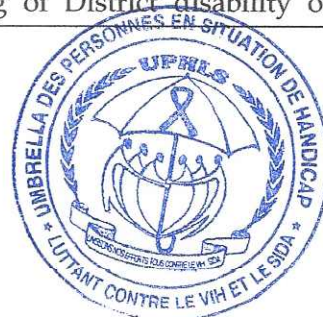
5. ACTIVITIES UNDERTAKEN AND OUTPUTS

Please outline the key outputs and activities that have been undertaken. UNDEF will use this to compare it to the activities outlined in the Annex III Results Based Framework of the signed project document. The description should include the title of the activity, its location and date, the topics covered and, where applicable, the number of participants.

Please provide both quantitative data (e.g. number of participants) and qualitative data (description of activity) for each output and corresponding activity (ies). **NUMBERS SHOULD CORRESPOND WITH THE PROJECT DOCUMENT.**

To add more rows as needed (in Word, go to table → insert → rows below).

<u>Outputs</u>	<u>Activities</u>
<p>Output 1.1: Intended: Output 1.1: 16 workshops are conducted to build the capacity of DPOs on leadership, governance, and community Based Rehabilitation, UNCRPD, disability equality and gender equality</p> <p>Actual: Eight Trainings: Two training lasting 2 days for PWDs groups' representatives on leadership, governance and UNCRPD; one training lasting three days for youth with disabilities on self-advocacy, CBR & gender equality ; one training lasting three days for women with disabilities on self-advocacy, CBR & gender equality; one training of District disability officer, journalist& social welfare officer on disability equality; three training of district health committee & local authorities on disability equality has been conducted Before the signature of the project document we had 16</p>	<p>Activities:</p> <p>Intended 1.1.1 : Two training lasting 2 days for PWDs groups' representatives on leadership, governance and UNCRPD;</p> <p>Actual: Training of PWDs groups' representatives on leadership, governance and UNCRPD has been conducted. The 1st training was conducted with 30 participants from 17 to 18 November 2014 at Centre Saint André Kabgayi in Muhanga District and the 2nd training was also conducted with 30 participants from 19 to 20 November 2014 at Hotel Saint Agnes in Rwamagana District with main objectives to strengthen and sustain DPOs through the empowerment of group leaders (PWDs) in the management of their grass root associations in areas of leadership and good governance; and to equip PWDs with necessary tools / rights to support their advocacy interventions through the empowerment of PWDs group leaders on the United Nations Convention on the Right of Persons with Disabilities (UNCRPD)</p> <p>Intended 1.1.2: One training lasting five days for youth with disabilities on self-advocacy, CBR & gender equality</p> <p>Actual: The training of youth with disabilities on self-advocacy, CBR & Gender equality has been conducted with 30 participants. The training was conducted from 22-24 April 2015 at St Andre Kabgayi in Muhanga District with the main objective of strengthening their knowledge to make great self-advocacy, Community Based Rehabilitation, gender equality and how to integrate PWDs in the society.</p> <p>Intended 1.1.3: One training lasting five days for women with disabilities on self-advocacy, CBR & gender equality</p> <p>Actual: The training of women with disabilities on self-advocacy, CBR & Gender equality has been conducted with 30 participants. The training conducted from 29th April-01st May 2015 in Centre St Agnes Rwamagana District with the main objective strengthens their knowledge on Advocacy strategy, Community Based Rehabilitation, gender equality and gender equality.</p> <p>Intended 1.1.4: One training of District disability officer, journalist</p>

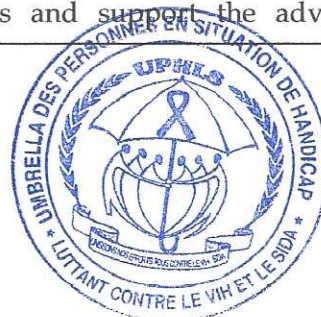


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<p>workshop but after we remained with 8 workshop</p>	<p>&social welfare officer on disability equality Actual: Training of District disability officer, journalist & social welfare officer on disability equality has been conducted with 30 participants. The training was conducted from 29th June-30th June 2015 at Centre St Andre Kabgayi in Muhanga District with the main objective to equip them with knowledge on disability historical background / situation, disability equality, disability mainstreaming, disability legal framework. Intended 1.1.5 Three training of district health committee & local authorities on disability equality Actual: Three trainings of District health committee & local authorities on disability equality have been conducted with 23 Directors of District Hospitals, 26 Director of Health at District level and 28 Social Protection Officers participants respectively. The training conducted from 15th22nd March2016 at Centre St Andre Kabgayi in Muhanga District with the main objective to equip them with knowledge on disability historical background / situation, disability equality, disability mainstreaming, disability legal framework.</p>
<p>Intended: Output 1.2. One study tour to be carried out</p>	<p>Intended 1.2: Sharing learning through study tour to Uganda Actual: The Study tour to share learning was conducted in Kenya (this has been communicated and approved by UNDEF) by 9 persons (project staff, steering committee and personal assistants) from 1st -5th February 2016. The study tour allowed the steering committee to Learn from their peers in the region who are more advanced in disability mainstreaming at different levels, learn from best practices on how to engage the community and the government and, Learn how to make advocacy for change in policies to make them more disability inclusive.</p>
<p>Intended: Output 1.3: A mapping exercise of health and rehabilitation services is conducted</p> <p>Actual: The mapping exercise of health and rehabilitation services have been conducted and completed</p>	<p>Intended 1.3: As a first step to improving health and rehabilitation service provision and referral systems, further assessment across the whole country has to be conducted by the project staff into existing health and rehabilitation services for PWDs –in terms of quality and quantity of services provided, and the constraints they currently face to come up with a report of the mapping of health and rehabilitation services provided to PWDs in the country. Actual: The mapping exercise of health and rehabilitation services have been conducted and completed from April to July 2014, gathering information through interviews using semi - structured questionnaires and direct observation. The report of the mapping of health and rehabilitation services provided to PWDs in country have been disseminated to key stakeholders, including DPOs, other CSOs and government institutions through the project steering committee meeting (The mapping report is attached).</p>



<p>Intended: Output 1.6. Support to the organizational development of PWDs self-help groups. WWD and YWD charter are developed and supported</p>	<p>Actual: This activity has been accomplished in 45 self-help groups. In details: 9 self-help groups of PWDs in City of Kigali and 9 per each of the four Provinces of Rwanda (That gives a total of 36 self-help groups of PWDs). Based on the need, UPHLS supported 15 self-help groups of PWDs in having a constitution, 30 self-help groups of PWDs in developing strategic / business Plan and 30 self-help groups of PWDs have been supported for the establishment and inclusion of youth and women in governing committees</p>
<p>Intended: Output 2.1: 30 Community-based consultation meetings held.</p> <p>Actual: 23 Community based consultation meetings have been conducted</p>	<p>Intended 2.1: UPHLS had to organize 30 consultation meetings with 25 key stakeholders (government, civil society and DPOs) each, using a community-based approach during the 1st quarter of the project.</p> <p>Actual: Community based consultation meetings consisted of the introduction of the UPHLS/UNDEF project at community level. The activity was with an approximate number of 25 participants each and conducted from May 2015 in 23 Districts of Rwanda. These meetings served as preparatory meetings of outreach campaigns and awareness creation on the project objectives and captured views and recommendations. The meetings targeted the involvement of community members and local leaders in project.</p>
<p>Intended: Output 2.2: 4 regional consultations between PWDs and government officials held</p> <p>Actual: 4 regional consultations between PWDs and government officials have been conducted</p>	<p>Intended 2.2: The Steering Committee had to organize regional consultations in each province involving: Governor, Vice Mayors in charge of Social affairs, Chair of the Districts Joint Action Development Forum, District Health committee representative and representatives of DPOs) in each of the four regions of Rwanda. This activity was to be carried out during the 1st quarter of the project.</p> <p>Actual: The Steering Committee has organized 4 regional consultations in each province involving: Governor or his representative, Vice Mayors in charge of Social affairs, Chair of the Districts Joint Action Development Forum, District Health committee representative and representatives of DPOs and members of the Project Steering committee in each of the four regions of Rwanda to create awareness on the project objectives and capture views on this project to readjust if necessary (Reports of the meetings are attached). These meetings had an approximate number of 32 participants each and targeted to raise the awareness on the project objectives, capture views on the project as well as the involvement of local authorities and PWDs leaders in the project. The Regional meetings have been conducted as follows:</p> <ul style="list-style-type: none"> - Regional consultation meeting Southern Province: 11 November 2014 - Regional consultation meeting Northern Province: 29 October 2014 - Regional consultation meeting Eastern Province: 7 November 2014 - Regional consultation meeting Western Province: 30 October 2014
<p>Intended: Output 2.4: Public debates aired on the radio</p>	<p>Intended2.4: Ten public debates involving community leaders, local authorities, self-help groups' leaders, DPO's and decision makers will be held at National and District level and aired on radio to raise awareness of the population on disability issues and support the advocacy towards the</p>



<p>Actual: 10 Public debates has been conducted</p>	<p>amendment of social and health policies to be more inclusive of persons with disabilities.</p> <p>Actual: 10 public debates have been conducted from May 2015 in different sectors of Rwanda. Public debates have been conducted with around 13 participants involving Sector executive secretary or his representative, In charge of social affairs, Chair of Joint Action Development forum, Nurse in charge of community health workers, one person in charge of cooperative in the sector, One person in charge of education, one person from the national council of women, one person from the national council of youth, one person from national council of person with disabilities, one person from NUDOR and 3 representative of cooperative. The debate had the target to raise awareness of the population on disability issues and support the advocacy towards the amendment of social and health policies to be more inclusive to person with disabilities.</p>
<p>Intended: Output 3.1: Three advocacy conferences and eight outreach campaigns per District to fight against stigma and promote disability equality are conducted</p> <p>Actual: Two The Celebration of the international disability day have been conducted One Forum on disability ,gender and disability equality Outreach campaigns are ongoing</p>	<p>Intended 3.1.1: Forum on disability, Gender and Disability equality Actual: The activity has been accomplished, Preparatory meetings involving steering committee, members and UPHLS staff has been held to organize the event. The event took place on August 5th- 6th, 2015 with the theme “A multisectoral response to disabilities and gender equality issues”. The media covered the event (Report attached for more details)</p> <p>Intended 3.1.2. Celebration of the international disability day Actual A preparatory meeting involving members of the project steering committee was held to organize the event in 2014 and 2015; In 2014 the International Day of Persons with Disabilities has been celebrated officially on December 3rd, 2014 in Karongi District of the Western Province where UPHLS was advocating through the exhibition of tools used for the inclusion of Persons with Disabilities in Health and Social Services. Another celebration was held in Kicukiro District of Kigali City at the same date with exhibition and speech on the inclusion of Persons with Disabilities in Health and Social Services. The celebration was conducted with the theme on ICT which was aligned with both the international and national themes that are inclusive of ICT. The media covered the event. (Report attached for more details)</p> <p>In 2015 the International Day of Persons with Disabilities has been celebrated officially on December 3rd, 2015 in Musanze District of the Northern Province where UPHLS was advocating through the exhibition of tools used for the inclusion of Persons with Disabilities in Health and Social Services. Other celebration was held in Gicumbi District in the Northern province and Nyaruguru District in the southern province at the same date with exhibition and speech on the inclusion of Persons with Disabilities in Health and Social Services. The celebration was conducted with the theme “Inclusion matters:</p>



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	<p>access and empowerment for people of all abilities". The media covered the event. (Report attached for more details).</p> <p>Intended 3.1.3: 240 Outreach campaigns during the lifespan of the project Actual: Around 165 Community sensitization outreaches have been conducted around the country from July 2015 involving between 10 and 25 participants. Apart from Nyamasheke and Rusizi Districts, all other 28 Districts of the country have been covered. The campaigns focused on awareness creation on disability rights specifically the UNCRPD and were conducted by trained leaders of PWDs' groups and UPHLS staff.</p>
<p>Intended: Output 3.2 Four inclusive Sports events to reduce stigma and increase social participation of PWDs are conducted</p>	<p>Intended: Four inclusive Sports events to reduce stigma and increase social participation of PWDs Actual: This activity has been accomplished in three province of Rwanda plus Kigali city with between 80 and 120 participants. For Kigali City, the inclusive Sports events were held in NPC gymnasium (Men Goal ball tournament). In western province, inclusive sports occurred at Ubumwe community Center (Women Goal ball tournament). In eastern province, inclusive sports occurred in Kayonza District / Mukarange sector playing ground (Women Sit-ball tournament) with the partnership of NPC. And in Northern province, inclusive sports occurred in Gicumbi district (Men and women Sit-ball tournaments)</p> <ul style="list-style-type: none"> - Men goalball in Kigali city: 29th November 2015 - Men and women in North province: 03rd December 2015 - Women goalball in Western province: 05th March 2016 - Women Sit-ball in Eastern province: 12th March 2016
<p>Intended: Output 3.3: IEC materials are produced</p> <p>Actual: IEC materials are being produced (ongoing)</p>	<p>Intended: The production of Information Education and Communication (IEC) materials: 540 pamphlets, 540 brochures and 540 posters and 24 billboards for a national publicity campaign during the project period will be made. Actual: The production of Information Education and Communication (IEC) materials was managed by the Steering Committee, and tried to present in simple terms some basic steps that can be taken to support and include people with disabilities. The materials included:</p> <ul style="list-style-type: none"> - More than 70 copies of the training manual on leadership, governance and UNCRPD for persons with disabilities' group leaders have been reproduced and share with PWDs group leaders - More than 30 copies of the Advocacy strategy have been reproduced; - More than 30 copies of the Disability equality training manual have been reproduced; - More than 30 copies of the Community Based Rehabilitation manual have been reproduced; - More than 180 books on disability rights (Compilation on Rwandan



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	Disability Legal Framework) have been reproduced;	
Intended: Output 3.4. 24 radio programs and disability column are published	<p>Intended: 24 radio programs and disability column</p> <p>Actual: This activity has been done 1 international radio and 11 local radios. Those radios are: Voice of America, Voice of Africa, Voice of Hope, Radio 10, Radio 1, Amazing Grace Radio, Radio Maria, Community Radio Rubavu, Huguka Radio, Inkoramutima Radio, Umucyo Radio and KT Radio. Radio talk show started in June 2015 to March 2016. The topics were around the CBR, Disability and gender equality and Disability rights.</p> <p>CD containing radio talk show can be obtained on request from UPHLS.</p>	
6. OUTCOMES		
<input type="checkbox"/> In Progress x <input checked="" type="checkbox"/> Final		
Please describe the results made in achieving the outcomes <u>in a manner that can be compared to the projected outcomes and outcome indicators in the signed project document (Results Framework)</u> Add more rows as needed (to do this go to table → insert → rows below).		
Outcome 1: Sustainable local movement to support people with disabilities has been strengthened		
Target:1.1By the end of the project: 16% PWDs groups have constitution, strategic plans, fundraising and advocacy strategies	Results: As planned, 45 grass root self-help groups of PWDs among 115 have constitution, business plans and are advocating for their rights. This corresponds to 39% of community level PWDs groups.	Comments on Results: Even if the target has been reached and surpassed, there still a gap in fundraising and resource mobilization for these groups due to difficult conditions in accessing local financial systems.
Target1.2: At least 25 DPOs in the established coalition	Results: Currently, without counting UPHLS, 10 DPOs (namely AGHR, RNUD, NOUSPR, RUB, Collectif Tubakunde, THT, Abadahigwa Blind Veterans, NPC, ALSAR and UWEZO), and one additional Umbrella organization (NUDOR) have joined the coalition. They have participated in the development of the Advocacy strategy as the first step toward the establishment of a sustainable local movement to support people with disabilities.	Comments on Results: Only 12 PWDs organizations have joined the coalition due to the limited number of Disabled People Organizations (DPOs) in the country. The target was set very high.



Target:1.2 At least one inclusive District development plan	Results: Due to different advocacy initiatives conducted at National level and in all Districts of the country, now all Districts have made their District development plans disability inclusive. Disability is now considered as a crosscutting issue.	Comments on Results: We cannot attribute all the success to this project alone because there was also other contributing factors such as the availability of District and Sector Disability Coordinators and other programs conducted by UPHLS like projects targeting HIV response among PWDs. But still, the biggest part is attributed to this project due to its participatory approach and strategies.
Comments on achievements under Outcome 1: A local movement to support people with disabilities has been established, strengthened and coordinated where different actors have been trained and included in project lifespan (local authorities and decision makers, PWDs themselves, service providers, religious leaders, journalists, community leaders, etc.) but the coalition is still in its early stage. We cannot say that it is sustainable; this is mainly due to the fact that the project has not lasted long enough to allow the coalition to mature.		
Outcome 2: Health policy framework is more inclusive of persons with disabilities		
Target:2.1 At least one amendment in health policies to make them more inclusive of PWDs	Results: One of the policy is to make available prothesis and orthesis by community health insurance known as mutuelle de santé	Comments on Results: The problem still in the implementation of the policy
Target:2.2 At least 1 petition paper with a component targeting the amendment in health policies is produced	Results: No petition paper has been developed.	Comments on Results: This is caused by the delay in the development of the advocacy strategy, formation of coalition, limited time (as petition paper process takes long) and poor budgeting (as the process takes a considerable amount of money to involve all necessary stakeholders).
Target:2.3 Commitments from local authorities to fight against stigma	Results: Local authorities from 23 Districts where community consultation meetings took place made commitments and recommendations to fight stigma and discrimination of PWDs. This can be found in different minutes attached to this report.	Comments on Results: Commitments have been made but there is a need to monitor their implementation on a long run.
Comments on achievements under Outcome 2: The Health policy framework has not changed a lot since the start of the project and disability is not covered in comprehensive way. The project started to highlight some of the gaps in the policy and few actors are aware of the issues but still there is a need to increase awareness among key decision makers so the policy can be amended and made more inclusive of persons with disabilities.		



Outcome 3: The advocacy to fight against stigma has increased		
<p>Target3.1 At least one affirmative action per month from the speech of local authorities at opening, during or closing of ceremonies</p>	<p>Results: Many affirmative actions have been captured almost in every speech of the guests of honor invited in ceremonies during the project lifespan. There were more than 10 affirmative actions per month during the project implementation. Examples of ceremonies and events where those actions were captured are:</p> <ul style="list-style-type: none"> - Regional consultation meetings; - World AIDS Day (WAD); - International day of persons with disabilities (IDPD); - National Forum; - Community consultation meetings; - Outreach campaigns; - Training workshops and meetings 	<p>Comments on Results: Here are some of the affirmative actions captured:</p> <ul style="list-style-type: none"> - WAD and IDPD were celebrated the same day in Rwamagana District, where Mr. UWIMANA Nehemiah / Mayor of Rwamagana District who focused and insisted on the fight against stigma and discrimination towards PWDs in the society and especially at community level; - In the opening speech of the regional consultation meeting held in Rwamagana District, Mr. MAKOMBE Jean Marie Vianney representing the Governor of Eastern Province, requested local authorities and project partners for joint response toward stigma and discrimination faced by PWDs and promised that the Eastern Province will be always available to host UPHLS activities under this project as well as support in achievement of the recommendations that were given during the workshop. <p>Among recommendations from other workshops:</p> <ul style="list-style-type: none"> - Local authorities have a duty to educate everyone to respect the rights of persons with disabilities, - Local government and DPOs should fight against stigma and discrimination faced by PWDs and bad culture of begging among PWDs so that they can work and participate in the development of the country - One province agreed to advocate so that the Districts action plans and budget be more disability inclusive
<p>Target3.2: At least 3 Rwandan clubs are</p>	<p>Results: Now almost every District has a goal ball team for men and</p>	<p>Comments on Results:</p> <ul style="list-style-type: none"> - We still have gap in the number of female



<p>participating at sit ball, goal ball and wheelchair volley ball tournaments at national, regional or international level respectively</p>	<p>women and Sit-ball teams for men and women participating in different national tournaments. No tournament has been captured and monitored at regional or international level.</p>	<p>teams in goal ball.</p> <ul style="list-style-type: none"> - For wheelchair volley ball there is a lack of expertise and coaching personnel in the sport. - We have not been able to monitor the selection of players from the local teams to represent the country in tournaments at regional and international level due to limited timeframe for this project. But we are expecting this to happen in the near future.
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Comments on achievements under Outcome 3: The advocacy to fight against stigma has considerably increased during the project implementation. This is supported by different affirmative action targeting PWDs captured during events and meetings on social welfare held at National and local levels. There is also the involvement of PWDs in decision making process and social participation of PWDs at community level.

7. PROJECT SCHEDULE CHANGES

Please outline any significant changes in the project document and any impacts on the project schedule. Explain the reasons for any changes.

- Changes from the project staffs that reduced to two implementing staff may have affected a little bit the project flow.
- Slow implementation of the advocacy strategy that affected some activities that includes radio talk shows, debates clubs & submission of the petition paper to the parliament
- Weak coalition of stakeholders in disability movement might have affected some activities.

8. CONSTRAINTS OR ISSUES AFFECTING IMPLEMENTATION

Please explain any constraints or issues which have affected implementation. Please be as specific and concise as possible.

- Conflict of agenda among DPOs especially during big events in disability movement such as the International days of specific categories of Persons with Disabilities,
- Limited financial and technical to cover all districts such as the community based consultation meetings that covered 20 districts instead of 30, etc

9. SUCCESSES AND ACHIEVEMENTS

Please outline the project's major successes and achievements. Be as specific and concise as possible.

1. Formation of project steering committee
2. Regional stakeholders consultations meetings in promotion of rights of PWDs
3. Celebration of international day of persons with disabilities
4. Disability awareness and development of advocacy strategy and materials
5. Development of community based rehabilitation (CBR) and Disability equality manuals.
6. DPOs/stakeholders Coalition formation.
7. Sport events and recreational activities involving youth; men and women with disabilities



8. Training of YWDs, WWDs on advocacy strategy and disability equality
9. Training on leadership and UNCRPD; CBR, gender & disability equality
10. Study tour to learn from Kenya's disability inclusion experience and regional networking
11. The development of the organizational and members Five year Strategic Plan

10. MEDIA COVERAGE AND PUBLIC OUTREACH

Please list all media coverage of project activities (newspaper, television, radio, internet), as well as the date of publication or broadcast, and relevant web links.

About 24 radio programs were conducted through 10 local and very popular radio stations and RBA (RTV & Rwanda district Radios)

<http://rwandapaparazzi.rw/mu-irushanwa-ryabatabona-huye-yegukanye-igikombe-cya-goal-ballamafoto/>

11. DOCUMENTS, MATERIAL, AND PUBLICATIONS

Please list all documents, materials and publications produced by the project so far.

1. Advocacy materials (Banners, pamphlets, brochures, T-shirts)
2. Advocacy strategy
3. Community based rehabilitation(CBR) and disability equality manuals
4. Gender equality manual
5. Rwanda disability legal framework
6. Leadership and governance manual
7. UNCRPD frame work
8. Amategeko arengera abantu bafite ubumuga (disability laws of Rwanda)
9. UPHLS and DPO Members 5 years Strategic Plan 2017-2022
10. The Documentary film on UNDEF project achievements and Disability mainstreaming

12. ANY OTHER REMARKS (highlights, brief anecdotes, etc.)

Sustainability of project interventions:

- Though the project implementation was a great success and resulted into general commitment and engagement on skills and knowledge transfer, there is an urgent need to extend, sustain and reinforce its achievements.
- Cooperatives have got clear constitutions, charters and other legal documents. This support has created a self confidence and determination among PWDs; socio economic development and good management; as described in the success stories that are part of annexes; a quote from one member of a cooperative that was supported by the project:

“What I value mostly is the knowledge on how to manage my day to day family life and to support my fellows cooperative members because good management and relationship is the most important pillar to sustain our cooperative”, said the John Bosco the President of Icyizere cooperative. However, they would like refresher trainings on cooperative management because activities are growing and require additional skills.



13. ANNEXES

Please attach all documents, materials and publications mentioned in sections 10 and 11 as well as any other relevant information regarding project implementation (e.g. curriculum outline, training evaluation, conference/workshop programs and reports, pictures of events, press clippings, etc.). These documents can either be sent by email or on a disc by post (as part of the project costs).

List:

Here is the list of annexes:

- Advocacy materials (Banners, pamphlets, brochures, T-shirts)
- Advocacy strategy
- Community based rehabilitation(CBR) and disability equality manuals
- Gender equality manual(still in draft form)
- Report of the interim audit for 1st and 2nd milestones implementation for the Period of eight months ended 30 November 2014 and 31 August 2015.
- ToRs, Training and workshop reports;
- Mapping report;
- Regional consultation meetings reports;
- Reports of the Celebration of the International Day of Persons with Disabilities;
- Study tour report
- UPHLS and DPO Members 5 years Strategic Plan 2017-2022
- The Documentary film on UNDEF project achievements and Disability mainstreaming
- Report on Success stories and Best Practices,
- Pictures of events;

14. SIGNATURE

Implementing Agency

Name and Title of the organizational head:

Francois Xavier KARANGWA
UPHLS Executive Director

Signature:



Date: 30/09/2016

Do you have any objection to this report, or part of it, being published?

Yes No